

EMPRESA DE SERVICIOS PÚBLICOS DOMICILIARIOS GIRÓN SAS ESP**EJECUCION PRESUPUESTAL DE INGRESOS**

Periodo comprendido entre 01-04-2019 y 30-04-2019

Fecha del listado: 30-08-2020

Vigencia: Vigencia 2019

Sección: GIRON SAS ESP

| Código Presupuestal | Detalle Rubro | Fondo | Centro de Costo | MODIFICACIÓN PRESUPUESTO | | | | RECAUDOS | | | SALDO | |
|---------------------|-----------------------------|---------------------|-----------------|--------------------------|-----------|-------------|----------------|----------------|--------------|----------------|--------------|---------------------|
| | | | | Inicial | Adiciones | Reducciones | Definitivo | Anteriores | Este periodo | Total | Por recaudar | Ingreso No. aforado |
| 1 | Ingresos | | | 200,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 199,000,000.00 | 1,000,000.00 | 200,000,000.00 | 0.00 | |
| 1.1 | Ingresos corrientes | | | 200,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 199,000,000.00 | 1,000,000.00 | 200,000,000.00 | 0.00 | |
| 1.1.1 | Recursos de capital | | | 200,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 199,000,000.00 | 1,000,000.00 | 200,000,000.00 | 0.00 | |
| 1.1.1.1 | Aportes de capital | | | 200,000,000.00 | 0.00 | 0.00 | 200,000,000.00 | 199,000,000.00 | 1,000,000.00 | 200,000,000.00 | 0.00 | |
| 1.1.1.1.01 | Aportes municipales giron | Recursos de capital | | 198,000,000.00 | 0.00 | 0.00 | 198,000,000.00 | 198,000,000.00 | 0.00 | 198,000,000.00 | 0.00 | |
| 1.1.1.1.02 | Aportes municipales betulia | Recursos de capital | | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | |
| 1.1.1.1.03 | Aportes empulebrija | Recursos de capital | | 1,000,000.00 | 0.00 | 0.00 | 1,000,000.00 | 1,000,000.00 | 0.00 | 1,000,000.00 | 0.00 | |